



Merrymount PTO

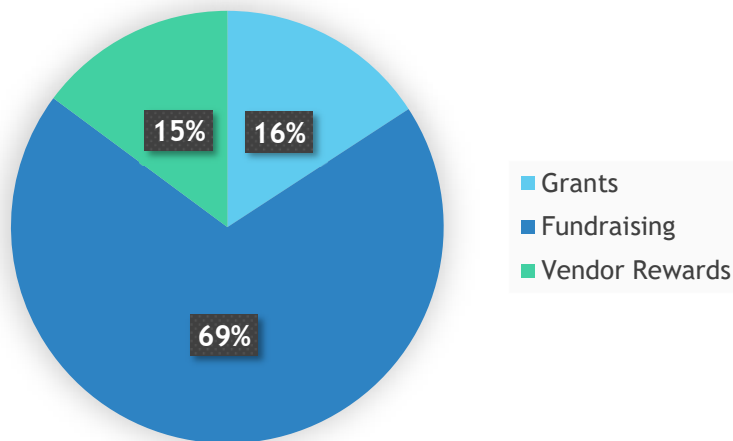
June 2019

MM PTO 2018/2019 Financial Summary

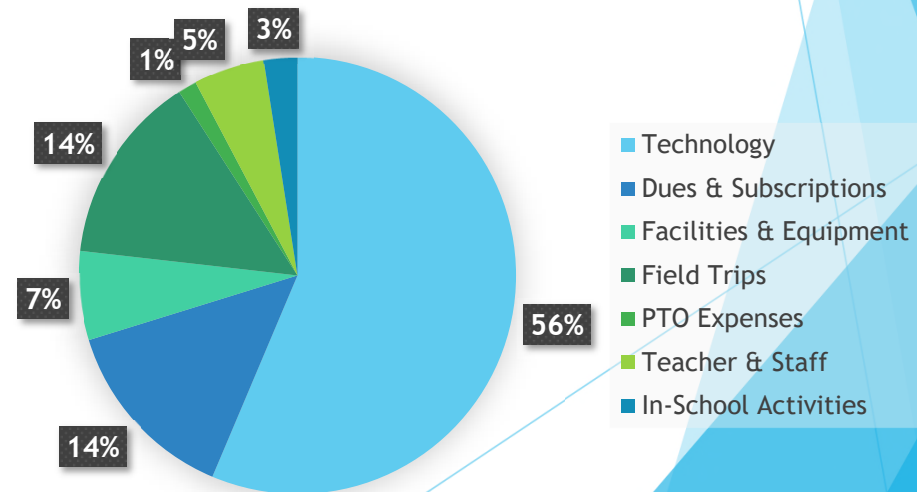


- ▶ 8 month revenue of approximately \$34k, over \$10k more than last year
- ▶ Our annual operating expense is approximately \$13k. This year we spent an additional \$13k on Technology and Facility Improvements.
- ▶ Remaining funds will be used to cover fall expenses and on enrichment and improvements (based on parent/teacher input)

Income by Category



PTO Expenses



* Summary data based on 2018/2019 YTD actuals



What are Sources of PTO Income?

- ▶ 2018/2019 Fundraisers (YTD)
 - ▶ Halloween Howl
 - ▶ Fun Run
 - ▶ Election Day Bake sale
 - ▶ Breakfast With Santa
 - ▶ Trivia Night
 - ▶ Hayward Photography
 - ▶ Square 1 Art
- ▶ Apparel Sales
- ▶ Vendor/Other Rewards
 - ▶ Box Tops for Education
 - ▶ Baystate Textiles
 - ▶ Stop & Shop
- ▶ Grants
 - ▶ Harvard Pilgrim Healthcare Mini-Grant
 - ▶ Universal Electric Grant
 - ▶ State Street

How does the PTO Support our School?



- ▶ Technology
 - ▶ 25 Chromebooks & Cart
 - ▶ Headphones for each new student
- ▶ Facilities & Equipment
 - ▶ 10 Event Tables (for PTO and school events)
 - ▶ Gym/Recess Equipment: Scooter Cart (24), Dodge Balls (30), jump ropes, etc.
- ▶ In School Activities
 - ▶ 5th Grade Graduation Breakfast
- ▶ Teachers & Staff
 - ▶ Report Card Lunches & Snacks
 - ▶ Teacher Appreciation Luncheon
 - ▶ Teacher Stipends
 - ▶ Retirement Gifts
- ▶ Field Trips
- ▶ Dues and Subscriptions
 - ▶ Starfall
 - ▶ BrainPOP
 - ▶ Bookflix
 - ▶ Scholastic Weekly Magazines (grades 1-2)
- ▶ Organizing Fun Events:
 - ▶ Open House
 - ▶ Fun Run
 - ▶ Halloween Howl
 - ▶ Breakfast With Santa
 - ▶ Poland Express
 - ▶ Family Skate
 - ▶ Boston Celtics
 - ▶ Trivia Night
 - ▶ International Night
 - ▶ Spring Clean-up
 - ▶ Red Sox, and more!

What's Next....



▶ Elections & Participation

- ▶ PTO Exec Board - *Several Open Positions remain - Co-Presidents, Co-VP, Co-Secretary*
- ▶ Vendor Coordinators - *Stop & Shop, Dine Out Programs*
- ▶ Event Chairs - *Many Open!*
- ▶ Sign-up Genius will remain open; Board will be finalized in the fall

▶ Deciding upon and scheduling 2019/2020 Events

- ▶ Open House will be September 17th
- ▶ 2019/20 Event dates are being finalized and will be communicated at the beginning of the school year

▶ Identify 2019/2020 fundraising goals and investment needs

- ▶ Send Parent and Teacher Survey for input on investments
- ▶ Ideas discussed to date include: Enrichment assemblies (e.g. Earth Dome), flexible seating, increase afterschool activities (e.g. Lego Robotics), projectors/smart boards, recess improvements, sensory activities, social-emotional learning assemblies/coaching

