



# Merrymount PTO

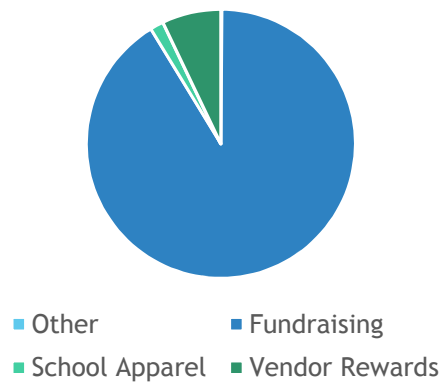
Midyear Update - March 2018

# MM PTO 2017/2018 Financial Summary

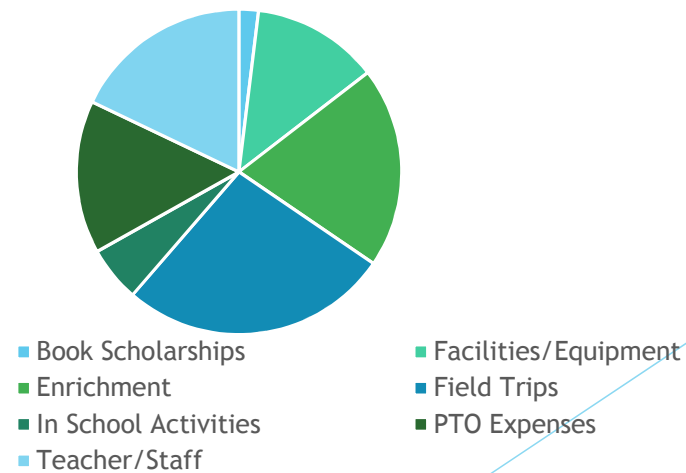


- ▶ 8 month revenue of approximately \$21k, slightly lower than plan due to deferral of Fun Run
- ▶ Forecasted Operating Expenses of approximately \$15k

Income by Category



Expenses by Category



\* Summary data based on 2017/18 YTD actuals and forecasts based on prior year actuals

# How does the PTO Support our School?



- ▶ Alumni Book Scholarships
- ▶ Facilities & Equipment
  - ▶ Gym/Recess Equipment
  - ▶ Classroom Rugs (4)
  - ▶ Lunch Room
  - ▶ Cleaner Greener
  - ▶ Headphones for each student
  - ▶ Chromebooks (Fall 2017 purchase)
- ▶ In School Activities
  - ▶ MCAS Snacks
  - ▶ Birthday Ice Cream Parties
  - ▶ 5<sup>th</sup> Grade Graduation Breakfast
  - ▶ Field Day
  - ▶ Agenda Books (grade 3)
  - ▶ Polar Express
- ▶ Organizing Fun Events like Halloween Howl, International Night, Breakfast with Santa, Family Skate and more
- ▶ Field Trips (~\$15/child)
- ▶ Enrichment & Extracurricular
  - ▶ Dues and Subscriptions
    - ▶ Starfall
    - ▶ Brainpop
    - ▶ Nutrition Nuggets
    - ▶ Bookflix
    - ▶ Scholastic Weekly Magazines (grades 1-2)
  - ▶ Shakespeare Cast Party (grades 4-5)
- ▶ Teachers & Staff
  - ▶ Report Card Lunches & Snacks
  - ▶ Teacher Appreciation Luncheon
  - ▶ Teacher Stipend (\$100 per teacher/staff)
- ▶ School Communications (Website, Facebook, Newsletters)



# What are Sources of PTO Income?

- ▶ 2017/2018 Fundraisers (YTD)
  - ▶ Halloween Howl
  - ▶ Fall Fundraiser
  - ▶ Election Day Bake sale
  - ▶ Hayward Photography
  - ▶ Square 1 Art
  - ▶ Red Sox
  - ▶ Family Skate
  - ▶ Fun Run (Quirk Donation)
- ▶ Apparel Sales
- ▶ Vendor Rewards
  - ▶ Box Tops for Education
  - ▶ Baystate Textiles
  - ▶ Amazon
  - ▶ Stop & Shop
  - ▶ Harvard Pilgrim Healthcare Mini-Grant

# What's Next....



## ▶ Events & Fundraising

- ▶ Dine-out Programs - Families dine-out and MM receives a % of profit. We're considering:
  - ▶ Hough Many Scoops
  - ▶ The 99
  - ▶ Papa John's
- ▶ Parent's Night Out - Social
- ▶ Teacher Appreciation Luncheon
- ▶ Campaigns to Increase Participation in 'Passive Fundraising' (participation is trending lower this year)
  - ▶ Stop & Shop
  - ▶ Amazon
  - ▶ Box Tops
  - ▶ Textiles



## ▶ 2018/2019 Planning

- ▶ Elections & Participation
  - ▶ PTO Exec Board
  - ▶ Chairperson(s)
  - ▶ Event Chairs
  - ▶ Volunteer Surveys Positions and Chairs (including Event Chairs)
- ▶ Fun Run Planning
- ▶ Donations & Grants
- ▶ Evaluate/Fund Teacher Wish Lists